

25
SPECIAL ACTS
COMPARISON OF BUDGETED FISCAL YEAR 2000-2001
TO TOTAL RECOMMENDED FISCAL YEAR 2001-2002
(INCLUSIVE OF DOUBLE COUNTED EXPENDITURES)

Means of Financing & Table of Organization	As of 12-15-00 Existing Operating Budget 2000-2001	Total Recommended 2001-2002	Total Recommended Over/(Under) E.O.B.
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GRAND TOTAL SPECIAL ACTS	General Fund	\$5,120,180	\$0	(\$5,120,180)
	Interagency Transfers	\$0	\$0	\$0
	Fees and Self Gen.	\$0	\$0	\$0
	Statutory Dedications	\$0	\$0	\$0
	Interim Emergency Bd	\$0	\$0	\$0
	Federal	\$0	\$0	\$0
	TOTAL	\$5,120,180	\$0	(\$5,120,180)
	T. O.	0	0	0

99S - Special Acts

> **SPECIAL ACTS:** Any special appropriation acts other than the General Appropriations, Legislative, Judicial and Capital Outlay Acts are reflected in this department.

General Fund	\$5,120,180	\$0	(\$5,120,180)
Interagency Transfers	\$0	\$0	\$0
Fees and Self Gen.	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0
Interim Emergency Bd	\$0	\$0	\$0
Federal	\$0	\$0	\$0
TOTAL	\$5,120,180	\$0	(\$5,120,180)
T. O.	0	0	0

MAJOR CHANGES FROM EXISTING OPERATING BUDGET

Non-recurring appropriations for judgements in FY 00-01 (-\$5,120,180 State General Fund)